40mm System Program AMSJM-CCA-L 18 Sep 03

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Omm Acquisition Information

- ✓ Webpage Is Available
 - Website Address: http://www.osc.army.mil/home/
 - Business and Employment Opportunities
 - AAIS (Selling to JMC)
 - Solicitation Information
 - Draft Solicitations/Scopes of Work
 - 40mm Systems Project
 - Q&A and Briefing Packages Will Be Posted
- ✓ Acquisition Milestones are subject to change
- ✓ Monitor Fed Biz Ops



Purpose



To provide the best weapons and ammunition to our Armed Forces on time and at the lowest cost.



Path to the Future

- **✓ Explain How We are Buying Now**
- **✓ Current Sources of 40mm**Components
- ✓ What We are Proposing to Buy
- **✓ Proposed Acquisition Strategy**
- **✓** Summary



How We Are Buying Now

- **√**8(a)
- **✓ SBSA**
- **✓ Plant Procured**
- **✓** One Year
- ✓ One Year with One Year Option
- **√**GFM



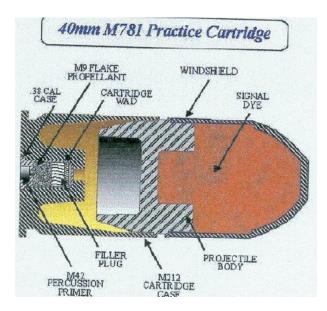
Current 40mm Acquisition

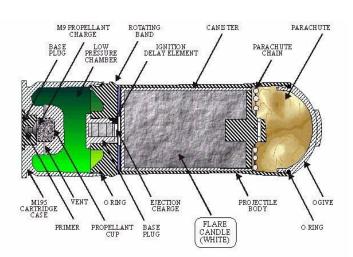
End Item/ Component	Small Busines s	Large Busines s		Sources	
40mm, Practice M781	*		MEI	MAST	AMTEC
40mm, White Star, M583	*		MEI	VALENTEC	PSI
M2A1 Metal Box		*	B-WAY		
40mm, HEDP, M430A1, LAP		*	MLAAP		
M2 Propellant		*	RAAP		
M55, Detonator		*	LSAAP		
M549A1, Fuze	*		*AMTEC		
Fluted Liner	*		*Gayston		
Body, Assy	*		AMTEC		
Comp A5		*	From Stock		
Lead Az, Comp CH6, RDX		*	From Stock		

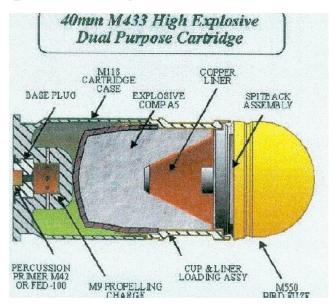
rrent 40mm Acquisition (cont.)

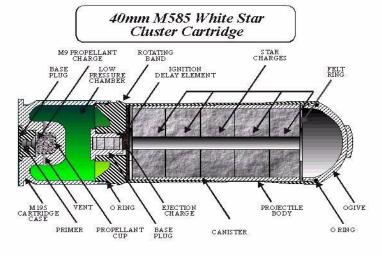
End Item/ Component	Small Business	Large Business	Sources	
40mm, HEDP, M433, LAP		*	MLAAP	
Bandoleer	*		*S&S	
M550, Fuze	*		Balimoy	
M55, Detonator		*	LSAAP	
M9 Propellant		*	RAAP	
Comp A5		*	From Stock	
Lead Az, Comp CH6, RDX		*	From Stock	
40mm, TP, M918 LAP		*	MLAAP	
M2 Propellant		*	RAAP	
Proj Assy, M918	*		JKS	TKI
Escapement, M550	*		AMTEC	
M55, Detonator		*	LSAAP	
40mm, Practice, M385		*	MLAAP	
M2 Propellant		*	RAAP	
Proj, M385	*		JKS	

hat Are We Proposing to Buy? 3 Low Velocity Ctgs

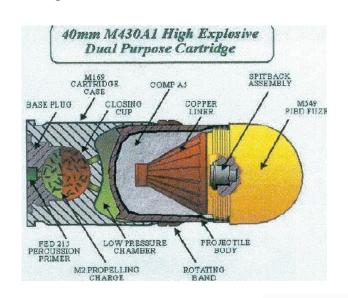


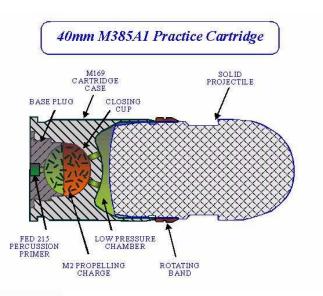


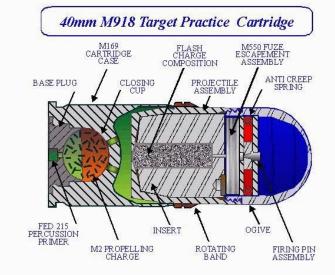




That Are We Proposing to Buy? 3 High Velocity Ctgs









Out Year Requirements (quantity) (POM)

	FY05	FY06	FY07	FY08	FY09
M781	5.7m (475k mo)	5.7m (475k mo)	2.0m (166.7k mo)	2.0m (166.7k mo)	2.0m (166.7k mo)
M583	167k (14k mo)	90k (7.5k mo)	128k (10.7k mo)	139k (11.6k mo)	144k (12k mo)
M430	890k (74.2k mo)	1.2m (100k mo)	915k (76.25k mo)	1.2m (100k mo)	1.4m (116.7k mo)
M433	92k (7.7k mo)	153k (12.75k mo)	120k (10k mo)	141k (11.75k mo)	103k (8.6k mo)
M918	4.3m (358.3k	2.5m (208.3k	3.1m (258.3k	3.0m (250k mg)	3.2m (266.7k

262k

264k

260k

354k

262k

10 of 20



Proposed Strategy

- ✓ Best Value Award
- Restricted to Small Businesses
- Number of Contracts Envisioned
 - **2-3**
- ✓ Proposed Splits
 - **60-40**
 - **>** 40-30-30
- ▼ Type of Contract
 - Firm Fixed Price
 - Potential Directed Sources
 - GOCOs for LAP on certain items, Propellant and Detonators



Directed Sources

Commodity	End Item	Source
M2 Propellant	M918, 40mm Practice	Radford AAP
M2 Propellant	M430A1, 40mm HE	Radford AAP
M2 Propellant	M385, 40mm Practice	Radford AAP
M9 Propellant	M433, 40mm HE	Radford AAP
M55 Detonator	M918, 40mm Practice	Lone Star AAP
M55 Detonator	M430A1, 40mm HE	Lone Star AAP
M55 Detonator	M433, 40mm HE	Lone Star AAP
Load, Assemble & Pack	M918, 40mm Practice	Milan AAP
Load, Assemble & Pack	M430A1, 40mm HE	Milan AAP
Load, Assemble & Pack	M385, 40mm Practice	Milan AAP
Load, Assemble & Pack	M433, 40mm HE	Milan AAP

Sovernment Furnished Material

Commodity	End Item
NADA 1 Matal Day	NATOR AOrono
M2A1 Metal Box	M583, 40mm
Composition A5	M430A1, 40mm HE
Composition A5	M433, 40mm HE
Load Avido Como CHE DDY	M42041 40mm HE
Lead Axide, Comp CH6, RDX Lead Axide, Comp CH6, RDX	M430A1, 40mm HE M433, 40mm HE



Proposed Contracts

- ✓ Each Awardee To Provide: Cartridges with Links in a packaged configuration: M433, M430A1, M918, M781, M583 and M385
- ✓ Length of Contract
 - Up to 5 Years
 - Base Year plus 4 one year options
 - Each contract to contain price matrices depending on quantity awarded that year



Quantity Ranges Per Year Matrix

✓ M918

Min: 3225K

Max: 7750K

✓ M781

Min: 4275K

Max: 8125K

✓ M583

Min: 110K

Max: 440K

✓ M430

Min: 750K

Max: 3500K

✓ M433

Min: 90K

Max: 525K

✓ M385

Min: 250K

Max: 470K

DOD Quantity Will Be Split Between a Min of 2 Teams



Example Ranges for M918 (Per Year to Be Split Between Winners)

- ✓ Six Ranges Covering From Low to High
 - > 3225K-4000K
 - > 4001K-4750K
 - > 4751K-5500K
 - > 5501K-6250K
 - ► 6251K-7000K

Need Input on Size of Ranges and Number of Ranges. Also, Are There Any Important Break Points That Need to Be Considered?



Proposed Source Selection Methodology

- **✓ Source Selection Method**
 - Best Value



Acquisition Milestones

Events Milestones Industry Day Sep 03 Pre-solicitation Conference May 04 Draft RFP Jul 04 Issue RFP Sep 04 Close Solicitation Nov04 Award Feb 05



Benefits To Industry

- **✓ Stability**
 - Long Term Contracts
 - Strength In Numbers
 - Protection from Fluctuating Requirements
- **✓ Lower Contractor B&P Costs**



Summary

✓ Govt Desires to Award Multiple Long Term Contracts with 2-3 teams

✓ Need Input on All Contract Aspects

✓ Desire Initial Input From Industry by 15 Oct 2003